

Report to:	RESILIENT COMMUNITIES AND CHILDREN'S SCRUTINY COMMITTEE
Relevant Officer:	Val Watson, Delivery Development Officer
Date of Meeting:	7 December 2017

COUNCIL PLAN PERFORMANCE REPORT Q2 2017/2018 - SAFEGUARDING

1.0 Purpose of the report:

1.1 To present performance against the Council Plan 2015-2020 for the period 1 April – 30 September 2017.

2.0 Recommendation(s):

2.1 The Committee is asked to note the content of the report and highlight any areas for further scrutiny, which will be reported back to the Committee at the next meeting.

3.0 Reasons for recommendation(s):

3.1 To ensure constructive and robust scrutiny of performance against the Council Plan 2015-2020.

3.2a Is the recommendation contrary to a plan or strategy adopted or approved by the Council? No

3.2b Is the recommendation in accordance with the Council's approved budget? N/A

3.3 Other alternative options to be considered: N/A

4.0 Council Priority:

4.1 The relevant Council Priority is 'Communities: Creating stronger communities and increasing resilience.'

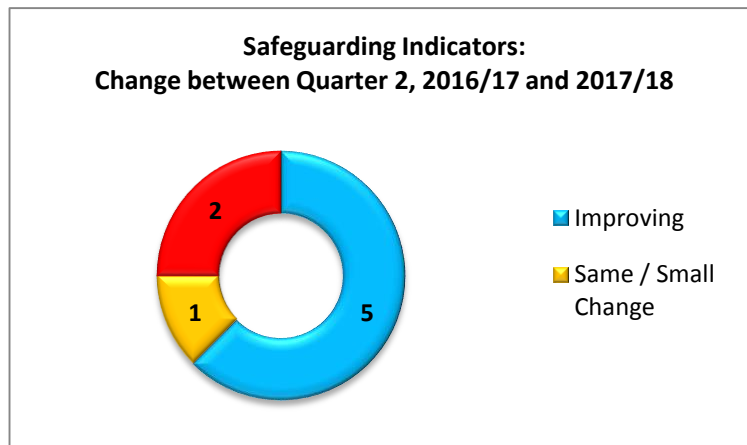
5.0 Background information

5.1 This report reviews performance against the priorities in the Council Plan 2015 - 2020. It focuses on a set of core performance indicators, developed in consultation with the Corporate Leadership Team.

- 5.2 To allow for sufficient time and attention to be given to the indicators, the Committee considers one theme within Resilient Communities and Children’s area at each meeting. The theme of this report is Safeguarding.
- 5.3 The primary focus of this report is the most recent performance data available – which is for Quarter 2 of 2017/2018. Performance comparisons against previous years and national data (where this is available) can be found in **Appendix 6(a) – Key Performance Indicator Summary**. Note that a tolerance of +/- 5% is applied when comparing performance, to ensure the focus is on indicators with a significant degree of movement.

6.0 Overview of Safeguarding Performance

- 6.1 There are eight indicators within the performance basket for Safeguarding. The chart below shows change against previous performance:



- 6.2 There are five of the PI’s showing an improvement in performance, one having a small change and two have deteriorated.
- 6.3 Targets are not set for these performance indicators, therefore no comparison can be made with a target figure.
- 6.4 **Appendix 6(b) – Q2 Exception Reports** provides more detailed analysis of indicators where performance is significantly below target, where performance has deteriorated during the quarter, or where the indicator has been identified as a top priority.

Does the information submitted include any exempt information?

No

List of Appendices:

Appendix 6(a): Q2 KPI Spreadsheet

Appendix 6(b): Exception Reports

7.0 Legal considerations:

7.1 None

8.0 Human Resources considerations:

8.1 None

9.0 Equalities considerations:

9.1 None

10.0 Financial considerations:

10.1 None

11.0 Risk management considerations:

11.1 None

12.0 Ethical considerations:

12.1 None

13.0 Internal/ External Consultation undertaken:

13.1 None

14.0 Background papers:

14.1 None